

Account	Description	2023 - 24 Proposed Budget
A 1010.400	BOE CONTRACTUAL	3,900.00
A 1010.450	BOE GENERAL SUPPLIES	500.00
A 1010.490	BOE BOCES SERVICES	3,514.00
1010	BOARD OF EDUCATION *	7,914.00
A 1040.160	CLASSIFIED SALARIES- DISTRICT CLERK	4,055.00
1040	DISTRICT CLERK *	4,055.00
A 1060.400	DISTRICT MEETING CONTRACTUAL	2,200.00
1060	DISTRICT MEETING *	2,200.00
10	**	14,169.00
A 1240.150	CERTIFIED SALARIES	185,000.00
A 1240.160	CLASSIFIED SALARIES	47,097.00
A 1240.400	MISCELLANEOUS CONTRACTUAL	3,800.00
A 1240.450	GENERAL SUPPLIES	2,000.00
1240	CHIEF SCHOOL ADMINISTRATOR *	237,897.00
12	**	237,897.00
A 1310.160	CLASSIFIED SALARIES	131,589.00
A 1310.400	MISCELLANEOUS CONTRACTUAL	6,000.00
A 1310.450	GENERAL SUPPLIES	2,000.00
A 1310.490	BOCES SERVICES- FINANCIAL	276,947.25
1310	BUSINESS ADMINISTRATION *	416,536.25
A 1320.400	MISCELLANEOUS CONTRACTUAL	27,000.00
1320	AUDITING *	27,000.00

Account	Description	2023 - 24 Proposed Budget
A 1325.160	CLASSIFIED SALARIES	54,008.00
A 1325.450	GENERAL SUPPLIES	3,000.00
1325	TREASURER *	57,008.00
A 1330.160	CLASSIFIED SALARIES	4,000.00
A 1330.400	MISCELLANEOUS CONTRACTUAL	3,300.00
A 1330.450	GENERAL SUPPLIES	500.00
1330	TAX COLLECTOR *	7,800.00
A 1345.490	BOCES - DCMO	6,319.00
1345	PURCHASING *	6,319.00
A 1380.400	MISCELLANEOUS CONTRACTUAL	5,000.00
1380	FISCAL AGENT FEE *	5,000.00
13	**	519,663.25
A 1420.400	MISCELLANEOUS CONTRACTUAL	30,000.00
1420	LEGAL *	30,000.00
A 1430.400	MISCELLANEOUS CONTRACTUAL	10,000.00
A 1430.490	BOCES SERVICES - DCMO	50,231.00
1430	PERSONNEL *	60,231.00
A 1460.490	BOCES SERVICES- RECORD RETENTION	30,000.00
1460	RECORDS MANAGEMENT OFFICER *	30,000.00
A 1480.490	BOCES SERVICES	40,481.00
1480	PUBLIC INFORMATION & SERVICES *	40,481.00

Account	Description	2023 - 24 Proposed Budget
14	**	160,712.00
A 1620.160	CLASSIFIED SALARIES	309,626.00
A 1620.162	CLASSIFIED SALARIES: OVERTIME	28,000.00
A 1620.163	CLASSIFIED SALARIES: SUBSTITUTES	36,000.00
A 1620.200	EQUIPMENT	95,000.00
A 1620.400	MISCELLANEOUS CONTRACTUAL	148,300.00
A 1620.401	HEALTH AND SAFETY	2,000.00
A 1620.450	GENERAL SUPPLIES	144,963.00
A 1620.463	REFUSE REMOVAL	13,000.00
A 1620.473-2	WATER-UNADILLA	3,000.00
A 1620.477-2	ELECTRIC-UNADILLA	45,000.00
A 1620.477-3	ELECTRIC-HIGH SCHOOL	80,000.00
A 1620.554-3	HEATING FUEL-HIGH SCHOOL	135,200.00
A 1620.555-2	BOTTLED GAS-UNADILLA	63,000.00
A 1620.555-3	BOTTLED GAS-HIGH SCHOOL	4,000.00
A 1620.571	GAS AND FUEL	2,000.00
1620	OPERATION OF PLANT *	1,109,089.00
A 1621.160	CLASSIFIED SALARIES	296,505.00
A 1621.162	CLASSIFIED SALARIES: OVERTIME	5,000.00
A 1621.400	MISCELLANEOUS CONTRACTUAL	7,000.00
A 1621.450	GENERAL SUPPLIES	5,000.00
1621	MAINTENANCE OF PLANT *	313,505.00
A 1670.400	CONTRACTUAL	13,000.00
A 1670.450	MATERIALS & SUPPLIES	30,000.00
A 1670.490	BOCES	200,000.00
1670	CENTRAL PRINTING & MAILING *	243,000.00



Account	Description	2023 - 24 Proposed Budget
A 1680.490	BOCES SERVICES - BROOME-TIOGA	660,295.73
1680	CENTRAL DATA PROCESSING *	660,295.73
16	**	2,325,889.73
A 1910.454	LIABILITY AND BOND INSURANCE	78,000.00
A 1910.455	STUDENT ACCIDENT	8,000.00
1910	UNALLOCATED INSURANCE *	86,000.00
A 1920.400	SCHOOLASSOCIATION DUES	9,500.00
1920	SCHOOL ASSOCIATION *	9,500.00
A 1981.490	BOCES SERVICES - DCMO	193,474.00
1981	BOCES ADMINISTRATIVE *	193,474.00
	COSTS	
A 1983.490	BOCES CAPITAL EXPENSES	312,225.00
1983	BOCES CAPITAL *	312,225.00
	EXPENSES	
19	**	601,199.00
1	***	3,859,529.98
A 2020.150	CERTIFIED SALARIES	365,549.00
A 2020.160	CLASSIFIED SALARIES	145,285.00
A 2020.160-SC	CLASSIFIED SALARIES: SUB-REG	7,300.00
A 2020.163	CLASSIFIED SALARIES- SUB CLERICAL	2,000.00
A 2020.400	MISC CONTRACTUAL	1,000.00
A 2020.400-2	MISC CONTRACTUAL-	1,400.00



Account	Description	2023 - 24 Proposed Budget
A 2020.400-3	UNADILLA MISC CONTRACTUAL- HIGH SCHOOL	2,800.00
A 2020.400-4	MISC CONTRACTUAL - JUNIOR HIGH	1,300.00
A 2020.450-2	GENERAL SUPPLIES- UNADILLA	2,500.00
A 2020.450-3	GENERAL SUPPLIES- HIGH SCHOOL	3,000.00
A 2020.450-4	GENERAL SUPPLIES-JR HIGH	2,000.00
A 2020.490	BOCES SERVICES - DCMO	8,370.00
2020	SUPERVISION-REGULAR * SCHOOL	542,504.00
A 2060.490	RESEARCH, PLANNING, EVALUATION	1,982.82
2060	RESEARCH, PLANNING & * EVALUAT	1,982.82
A 2070.400	MISCELLANEOUS CONTRACTUAL	25,000.00
A 2070.400-2	CONFERENCES- UNADILLA	1,000.00
A 2070.400-3	CONFERENCES-SR HIGH	1,000.00
A 2070.400-4	CONFERENCES - JUNIOR HIGH	1,000.00
A 2070.490	BOCES SERVICES - DCMO INSERVICE TRAINING	21,627.00
2070	INSERVICE TRAINING- INSTRUCTION *	49,627.00
20	**	594,113.82
A 2110.120	CERTIFIED SALARIES: K- 6	1,838,426.00
A 2110.121	CERTIFIED SALARIES: LTA'S - K-6	177,535.00
A 2110.130	CERTIFIED SALARIES: 7- 12	2,196,906.00

Account	Description	2023 - 24 Proposed Budget
A 2110.132	CERTIFIED SALARIES: AIS/AE	3,000.00
A 2110.132-CS	CERTIFIED SALARIES: COMMUNITY SCHOOLS/AFTERSCHOO L	28,000.00
A 2110.140	SUBSTITUTES- TEACHERS	160,000.00
A 2110.161	CLASSIFIED SALARIES: AIDES	122,737.00
A 2110.163	SUBSTITUTES-AIDES	40,000.00
A 2110.200-CS	EQUIPMENT - COMMUNITY SCHOOLS	50,000.00
A 2110.400	CONTRACTUAL EXPENSE	70,989.00
A 2110.400-2	CONTRACTUAL EXPENSE-UNADILLA	3,000.00
A 2110.400-3	CONTRACTUAL EXPENSE-HIGH SCHOOL	8,000.00
A 2110.400-4	CONTRACTUAL EXPENSE-JUNIOR HIGH	5,000.00
A 2110.450-2	MATERIALS/SUPPLIES- UNADILLA	16,000.00
A 2110.450-3	MATERIALS/SUPPLIES- HIGH SCHOOL	20,000.00
A 2110.450-4	MATERIALS/SUPPLIES/JR HIGH	12,000.00
A 2110.450-CS	COMMUNITY SCHOOLS/SUPPLIES	22,000.00
A 2110.471	TUITION PAYMENTS	10,000.00
A 2110.472	TUITION PAYMENTS	3,000.00
A 2110.480-0	HDCVR-TXTBKS PBKS	44,503.00
A 2110.490	BOCES - DCMO	219,866.00
2110	TEACHING-REGULAR SCHOOL *	5,050,962.00
21	**	5,050,962.00
A 2250.150	CERTIFIED SALARIES	777,956.00
A 2250.160	CLASSIFIED SALARIES	527,264.00
A 2250.400	CONTRACTUAL	100,000.00

Account	Description	2023 - 24 Proposed Budget
	EXPENSES	
A 2250.450	GENERAL SUPPLIES ^	5,000.00
A 2250.471	TUITION PAYMENTS	165,121.00
A 2250.472	TUITION PAYMENTS	173,122.00
A 2250.490	BOCES - DCMO	1,944,548.20
2250	PROGRAMS-STUDENTS * W/ DISABIL	3,693,011.20
A 2280.490	BOCES SERVICES - DCMO	600,684.00
2280	OCCUPATIONAL * EDUCATION	600,684.00
22	**	4,293,695.20
A 2330.490	BOCES SERVICES	9,600.00
2330	TEACHING-SPECIAL * SCHOOLS	9,600.00
23	**	9,600.00
A 2610.150	CERTIFIED SALARIES	45,000.00
A 2610.151	CERTIFIED SALARIES LTA'S	24,020.00
A 2610.450-1	MATERIALS & SUPPLIES- ELEMENTARY	5,000.00
A 2610.450-2	MATERIALS & SUPPLIES- SECONDARY	5,000.00
A 2610.460-1	LIBRARY AV LOAN- ELEMENTARY	2,841.00
A 2610.460-2	LIBRARY AV LOAN- sSECONDARY	2,841.00
A 2610.490	BOCES SERVICES - DCMO	69,145.00
2610	SCHOOL LIBRARY & * AUDIOVISUAL	153,847.00
A 2630.151	CERTIFIED SALARIES - LTA's	30,822.00
A 2630.220	STATE AIDED HARDWARE	16,784.00

Account	Description	2023 - 24 Proposed Budget
A 2630.400	MISCELLANEOUS CONTRACTUAL	1,000.00
A 2630.450	COMPUTER MATERIALS & SUPPLIES	5,000.00
A 2630.460	STATE AIDED SOFTWARE	13,617.00
A 2630.490	BOCES-COMPUTER ASSISTED INSTRUCTION	177,413.00
2630	COMPUTER ASSISTED * INSTRUCTION	244,636.00
26	**	398,483.00
A 2810.150	CERTIFIED SALARIES	266,335.00
A 2810.160	CLASSIFIED SALARES	39,946.00
A 2810.450-2	MATERIALS & SUPPLIES- UNADILLA	200.00
A 2810.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	700.00
2810	GUIDANCE-REGULAR * SCHOOL	307,181.00
A 2815.160	CLASSIFIED SALARIES	119,111.00
A 2815.163	CLASSIFIED SALARIES: SUBSTITUTES	3,000.00
A 2815.400	MISC CONTRACTUAL	1,400.00
A 2815.450-2	MATERIALS & SUPPLIES- UNADILLA	1,300.00
A 2815.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	700.00
2815	HEALTH SERVICES- * REGULAR SCHOOL	125,511.00
A 2820.150	CERTIFIED SALARIES	88,112.00
A 2820.450	GENERAL SUPPLIES	5,300.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	93,412.00
A 2825.150	CERTIFIED SALARIES- SOCIAL WORKER	61,126.00



Account	Description	2023 - 24 Proposed Budget
2825	SOCIAL WORK SRVC- REG SCHOOL *	61,126.00
A 2850.150	CERTIFIED SALARIES	63,425.00
A 2850.160	CLASSIFIED SALARIES	6,200.00
A 2850.400	MISCELLANEOUS CONTRACTUAL	500.00
A 2850.450	GENERAL SUPPLIES	500.00
2850	CO-CURRICULAR ACTIV- REG SCHL *	70,625.00
A 2855.150	CERTIFIED SALARIES	175,000.00
A 2855.160	CLASSIFIED SALARIES	25,000.00
A 2855.200	EQUIPMENT	3,000.00
A 2855.400	MISCELLANEOUS CONTRACTUAL	2,000.00
A 2855.425	RECONDITIONING UNIFORMS	5,800.00
A 2855.447	ORGANIZATIONAL MEMBERSHIPS	3,200.00
A 2855.448	PHYSICALS	13,000.00
A 2855.449	OFFICIALS	34,000.00
A 2855.450	GENERAL SUPPLIES	20,000.00
A 2855.476	TRAVEL/CONFERENCE	3,500.00
A 2855.479	PARTICIPATION FEES	5,500.00
A 2855.490	BOCES	4,875.00
2855	INTERSCHOL ATHLETICS * -REG SCHL	294,875.00
28	**	952,730.00
2	***	11,299,584.02
A 5510.160	NONINSTRUCTIONAL SALARIES	228,752.00
A 5510.161	WAGES	380,000.00
A 5510.162	OVERTIME	32,000.00



Account	Description	2023 - 24 Proposed Budget
A 5510.163	SUBSTITUTES	8,000.00
A 5510.166	ATHLETIC TRIPS	23,000.00
A 5510.167	FIELD TRIPS	9,000.00
A 5510.168-CS	AFTER SCHOOL LATE RUN	8,000.00
A 5510.200	EQUIPMENT	25,000.00
A 5510.210	BUS	40,000.00
A 5510.400	MISCELLANEOUS CONTRACTUAL	53,600.00
A 5510.410	CONTRACTUAL/LEASED BUS EXPENSE	445,000.00
A 5510.448	PHYSICALS	3,500.00
A 5510.450	GENERAL SUPPLIES	20,400.00
A 5510.454	INSURANCE	19,000.00
A 5510.490	BOCES SERVICES - DCMO	2,534.00
A 5510.540	CLEANING SUPPLIES	2,800.00
A 5510.560	UNIFORMS	1,560.00
A 5510.570	PARTS	33,500.00
A 5510.571	GAS AND FUEL	226,700.00
A 5510.572	OIL AND LUBRICANTS	2,500.00
A 5510.573	TIRES	12,000.00
5510	DISTRICT TRANSPORT- MEDICAID *	1,576,846.00
A 5530.400	MISCELLANEOUS CONTRACTUAL	23,000.00
A 5530.454	HEATING FUEL	20,500.00
A 5530.463	REFUSE REMOVAL	2,500.00
A 5530.473	WATER/GARAGE	500.00
A 5530.477	ELECTRICITY	6,000.00
A 5530.478	TELEPHONE	1,000.00
5530	GARAGE BUILDING *	53,500.00
55	**	1,630,346.00

Account	Description		2023 - 24 Proposed Budget
5		***	1,630,346.00
A 7140.161	NONINSTR SALARIES/AFTERSCHOO L PROG		62,000.00
A 7140.400	CONTRACTUAL/AFTERS CHOOL PROG		8,000.00
A 7140.450	GENERAL SUPPLIES/AFTERSCHOO L PROG		1,500.00
7140	RECREATION	*	71,500.00
71		**	71,500.00
7		***	71,500.00
A 9010.800	STATE RETIREMENT		280,000.00
9010	STATE RETIREMENT	*	280,000.00
A 9020.800	TEACHERS' RETIREMENT		666,000.00
9020	TEACHERS' RETIREMENT	*	666,000.00
A 9030.800	SOCIAL SECURITY		718,000.00
9030	SOCIAL SECURITY	*	718,000.00
A 9040.800	WORKERS' COMPENSATION		83,459.00
9040	WORKERS' COMPENSATION	*	83,459.00
A 9045.800	LIFE INSURANCE		1,500.00
9045	LIFE INSURANCE	*	1,500.00
A 9050.80	UNEMPLOYMENT INSURANCE		13,000.00
9050	UNEMPLOYMENT INSURANCE	*	13,000.00

Account	Description	2023 - 24 Proposed Budget
A 9060.158-01	HEALTH INS/STIPEND	65,000.00
A 9060.801	HEALTH INSURANCE	3,800,000.00
A 9060.801-BR-A	HEALTH INSURANCE HRA/FSA	40,000.00
A 9060.801-HB	HEALTH INSURANCE BUYOUT	5,000.00
A 9060.803	DENTAL INSURANCE	80,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS * *	3,990,000.00
A 9089.800	UNDISTRIBUTED EXPENDITURES	3,000.00
9089	OTHER *	3,000.00
90	**	5,754,959.00
A 9711.600	SERIAL BONDS/SCHOOL CONST/PRINCIPAL	1,200,000.00
A 9711.700	SERIAL BONDS/SCHOOL CONST/INTEREST	119,700.00
9711	SERIAL BOND *	1,319,700.00
A 9731.600	BAN-PRINCIPAL-CAPITAL PROJECT	100,000.00
A 9731.700	BAN-INTEREST-CAPITAL	35,550.00
9731	*	135,550.00
97	**	1,455,250.00
9	***	7,210,209.00
	Grand Totals:	24,071,169.00